

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usu: ttrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/abr/2022
02:46 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2 RECURSOS ESTATALES											
1000 SERVICIOS PERSONALES	\$32,526,956.15	\$0.00	\$32,526,956.15	\$32,526,956.15	\$0.00	\$6,012,184.13	\$26,514,772....	\$26,514,772.02	\$5,885,903.18	\$5,885,903.18	\$126,280.95
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,858,793.80	\$0.00	\$3,049,528.48	\$10,809,265....	\$10,809,265.32	\$3,049,528.48	\$3,049,528.48	\$0.00
1130 Sueldos base al personal permanente	\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,858,793.80	\$0.00	\$3,049,528.48	\$10,809,265....	\$10,809,265.32	\$3,049,528.48	\$3,049,528.48	\$0.00
1131 Sueldos base al personal permanente	\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,858,793.80	\$0.00	\$3,049,528.48	\$10,809,265....	\$10,809,265.32	\$3,049,528.48	\$3,049,528.48	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$109,323.80	\$312,356.20	\$312,356.20	\$109,323.80	\$109,323.80	\$0.00
1210 Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$109,323.80	\$312,356.20	\$312,356.20	\$109,323.80	\$109,323.80	\$0.00
1211 Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$109,323.80	\$312,356.20	\$312,356.20	\$109,323.80	\$109,323.80	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,492,771.73	\$0.00	\$4,492,771.73	\$4,492,771.73	\$0.00	\$148,035.13	\$4,344,736.60	\$4,344,736.60	\$148,035.13	\$148,035.13	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,492,771.73	\$0.00	\$4,492,771.73	\$4,492,771.73	\$0.00	\$148,035.13	\$4,344,736.60	\$4,344,736.60	\$148,035.13	\$148,035.13	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$1,393,194.45	\$0.00	\$1,393,194.45	\$1,393,194.45	\$0.00	\$133,222.01	\$1,259,972.44	\$1,259,972.44	\$133,222.01	\$133,222.01	\$0.00
1323 Gratificación de fin de año	\$3,099,577.28	\$0.00	\$3,099,577.28	\$3,099,577.28	\$0.00	\$14,813.12	\$3,084,764.16	\$3,084,764.16	\$14,813.12	\$14,813.12	\$0.00
1400 SEGURIDAD SOCIAL	\$4,632,354.37	\$0.00	\$4,632,354.37	\$4,632,354.37	\$0.00	\$814,301.51	\$3,818,052.86	\$3,818,052.86	\$688,020.56	\$688,020.56	\$126,280.95
1410 Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$418,864.58	\$1,455,095.02	\$1,455,095.02	\$292,583.63	\$292,583.63	\$126,280.95
1411 Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$418,864.58	\$1,455,095.02	\$1,455,095.02	\$292,583.63	\$292,583.63	\$126,280.95
1420 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$196,875.10	\$1,165,696.61	\$1,165,696.61	\$196,875.10	\$196,875.10	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$196,875.10	\$1,165,696.61	\$1,165,696.61	\$196,875.10	\$196,875.10	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$198,561.83	\$1,197,261.23	\$1,197,261.23	\$198,561.83	\$198,561.83	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$198,561.83	\$1,197,261.23	\$1,197,261.23	\$198,561.83	\$198,561.83	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$9,121,356.25	\$0.00	\$9,121,356.25	\$9,121,356.25	\$0.00	\$1,890,995.21	\$7,230,361.04	\$7,230,361.04	\$1,890,995.21	\$1,890,995.21	\$0.00
1710 Estímulos	\$9,121,356.25	\$0.00	\$9,121,356.25	\$9,121,356.25	\$0.00	\$1,890,995.21	\$7,230,361.04	\$7,230,361.04	\$1,890,995.21	\$1,890,995.21	\$0.00
1711 Estímulos	\$9,121,356.25	\$0.00	\$9,121,356.25	\$9,121,356.25	\$0.00	\$1,890,995.21	\$7,230,361.04	\$7,230,361.04	\$1,890,995.21	\$1,890,995.21	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,196,066.53	\$0.00	\$1,196,066.53	\$61,217.67	\$1,134,848.86	\$61,217.67	\$0.00	\$1,134,848.86	\$17,273.85	\$17,273.85	\$43,943.82
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$564,152.53	\$0.00	\$564,152.53	\$42,278.06	\$521,874.47	\$42,278.06	\$0.00	\$521,874.47	\$0.00	\$0.00	\$42,278.06
2110 Materiales, útiles y equipos menores de oficina	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$0.00	\$195,330.92	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$195,330.92	\$0.00	\$0.00	\$195,330.92	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00



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Usr: ltrejo

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 07/abr/2022

hora de Impresión 02:46 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$42,278.06	\$137,031.45	\$42,278.06	\$0.00	\$137,031.45	\$0.00	\$0.00	\$42,278.06
2161	Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$42,278.06	\$137,031.45	\$42,278.06	\$0.00	\$137,031.45	\$0.00	\$0.00	\$42,278.06
2170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$189,560.66	\$0.00	\$189,560.66	\$2,832.00	\$186,728.66	\$2,832.00	\$0.00	\$186,728.66	\$2,832.00	\$2,832.00	\$0.00
2210	Productos alimenticios para personas	\$185,998.42	\$0.00	\$185,998.42	\$2,832.00	\$183,166.42	\$2,832.00	\$0.00	\$183,166.42	\$2,832.00	\$2,832.00	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$2,832.00	\$127,168.00	\$2,832.00	\$0.00	\$127,168.00	\$2,832.00	\$2,832.00	\$0.00
2212	Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$233,567.27	\$0.00	\$233,567.27	\$1,909.85	\$231,657.42	\$1,909.85	\$0.00	\$231,657.42	\$1,909.85	\$1,909.85	\$0.00
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$1,909.85	\$74,011.88	\$1,909.85	\$0.00	\$74,011.88	\$1,909.85	\$1,909.85	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$1,909.85	\$74,011.88	\$1,909.85	\$0.00	\$74,011.88	\$1,909.85	\$1,909.85	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

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Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 07/abr/2022 02:46 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$0.00	\$0.00	\$1,067.20
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$0.00	\$0.00	\$1,067.20
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$0.00	\$0.00	\$1,067.20
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$0.00	\$30,570.16	\$6,500.00	\$24,070.16	\$6,500.00	\$0.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$6,500.00	\$24,070.16	\$6,500.00	\$0.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$6,500.00	\$24,070.16	\$6,500.00	\$0.00	\$24,070.16	\$6,500.00	\$6,500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$153,485.57	\$0.00	\$153,485.57	\$6,630.56	\$146,855.01	\$6,630.56	\$0.00	\$146,855.01	\$6,032.00	\$6,032.00	\$598.56
2910	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$0.00	\$37,522.50	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$37,522.50	\$0.00	\$0.00	\$37,522.50	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$6,050.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$6,032.00	\$0.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$6,050.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$6,032.00	\$0.00	\$18.00	\$6,032.00	\$6,032.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$74,158.90	\$0.00	\$74,158.90	\$598.56	\$73,560.34	\$598.56	\$0.00	\$73,560.34	\$0.00	\$0.00	\$598.56
2941	Refacciones y accesorios menores de equipo de cómput	\$74,158.90	\$0.00	\$74,158.90	\$598.56	\$73,560.34	\$598.56	\$0.00	\$73,560.34	\$0.00	\$0.00	\$598.56
2960	Refacciones y accesorios menores de equipo de transpor	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,209,387.32	\$0.00	\$5,209,387.32	\$609,304.70	\$4,600,082.62	\$590,744.70	\$18,560.00	\$4,618,642.62	\$170,828.82	\$170,828.82	\$419,915.88
3100	SERVICIOS BÁSICOS	\$1,448,996.58	\$0.00	\$1,448,996.58	\$226,823.18	\$1,222,173.40	\$226,823.18	\$0.00	\$1,222,173.40	\$169,751.18	\$169,751.18	\$57,072.00
3110	Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$140,798.00	\$859,740.98	\$140,798.00	\$0.00	\$859,740.98	\$140,798.00	\$140,798.00	\$0.00
3111	Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$140,798.00	\$859,740.98	\$140,798.00	\$0.00	\$859,740.98	\$140,798.00	\$140,798.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130	Agua	\$220,807.92	\$0.00	\$220,807.92	\$59,360.11	\$161,447.81	\$59,360.11	\$0.00	\$161,447.81	\$2,288.11	\$2,288.11	\$57,072.00
3131	Agua	\$220,807.92	\$0.00	\$220,807.92	\$59,360.11	\$161,447.81	\$59,360.11	\$0.00	\$161,447.81	\$2,288.11	\$2,288.11	\$57,072.00
3140	Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$23,673.07	\$93,028.06	\$23,673.07	\$0.00	\$93,028.06	\$23,673.07	\$23,673.07	\$0.00
3141	Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$23,673.07	\$93,028.06	\$23,673.07	\$0.00	\$93,028.06	\$23,673.07	\$23,673.07	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usr: ttrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/abr/2022
02:46 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$2,992.00	\$86,863.16	\$2,992.00	\$0.00	\$86,863.16	\$2,992.00	\$2,992.00	\$0.00
3191	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$2,992.00	\$86,863.16	\$2,992.00	\$0.00	\$86,863.16	\$2,992.00	\$2,992.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,042,547.14	\$0.00	\$2,042,547.14	\$18,560.00	\$2,023,987.14	\$0.00	\$18,560.00	\$2,042,547.14	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	\$0.00	\$1,792,856.74	\$18,560.00	\$1,774,296.74	\$0.00	\$18,560.00	\$1,792,856.74	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, Honorarios	\$347,465.28	\$0.00	\$347,465.28	\$18,560.00	\$328,905.28	\$0.00	\$18,560.00	\$347,465.28	\$0.00	\$0.00	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	\$0.00	\$1,445,041.46	\$0.00	\$1,445,041.46	\$0.00	\$0.00	\$1,445,041.46	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$0.00	\$13,110.26	\$1,077.64	\$12,032.62	\$1,077.64	\$0.00	\$12,032.62	\$1,077.64	\$1,077.64	\$0.00
3410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$1,077.64	\$7,766.20	\$1,077.64	\$0.00	\$7,766.20	\$1,077.64	\$1,077.64	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$1,077.64	\$7,766.20	\$1,077.64	\$0.00	\$7,766.20	\$1,077.64	\$1,077.64	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$959,367.64	\$0.00	\$959,367.64	\$203,969.88	\$755,397.76	\$203,969.88	\$0.00	\$755,397.76	\$0.00	\$0.00	\$203,969.88
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cbr	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$0.00	\$0.00	\$4,616.80
3531	Instalación, reparación y mantenimiento de equipo de cbr	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$0.00	\$0.00	\$4,616.80
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$7,203.60	\$13,676.40	\$7,203.60	\$0.00	\$13,676.40	\$0.00	\$0.00	\$7,203.60
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$7,203.60	\$13,676.40	\$7,203.60	\$0.00	\$13,676.40	\$0.00	\$0.00	\$7,203.60




CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usu: ttrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/abr/2022
02:46 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$192,149.48	\$533,554.47	\$192,149.48	\$0.00	\$533,554.47	\$0.00	\$0.00	\$192,149.48
3581	Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$192,149.48	\$533,554.47	\$192,149.48	\$0.00	\$533,554.47	\$0.00	\$0.00	\$192,149.48
3590	Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,101.52	\$0.00	\$54,101.52	\$0.00	\$54,101.52	\$0.00	\$0.00	\$54,101.52	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$0.00	\$19,634.91	\$0.00	\$0.00	\$19,634.91	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$0.00	\$15,521.54	\$0.00	\$0.00	\$15,521.54	\$0.00	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$661,043.78	\$0.00	\$661,043.78	\$158,874.00	\$502,169.78	\$158,874.00	\$0.00	\$502,169.78	\$0.00	\$0.00	\$158,874.00
3920	Impuestos y derechos	\$651,370.00	\$0.00	\$651,370.00	\$158,874.00	\$492,496.00	\$158,874.00	\$0.00	\$492,496.00	\$0.00	\$0.00	\$158,874.00
3922	Impuesto sobre nómina	\$635,000.00	\$0.00	\$635,000.00	\$155,595.00	\$479,405.00	\$155,595.00	\$0.00	\$479,405.00	\$0.00	\$0.00	\$155,595.00
3923	Impuesto sobre nómina Asimilados	\$15,000.00	\$0.00	\$15,000.00	\$3,279.00	\$11,721.00	\$3,279.00	\$0.00	\$11,721.00	\$0.00	\$0.00	\$3,279.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00




CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usu: ttrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 07/abr/2022
02:46 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
RECURSOS ESTATALES	\$38,932,410.00	\$0.00	\$38,932,410.00	\$33,197,478.52	\$5,734,931.48	\$6,664,146.50	\$26,533,332.02	\$32,268,263.50	\$6,074,005.85	\$6,074,005.85	\$590,140.65
3 RECURSOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$858,390.13	\$12,387.33	\$870,777.46	\$13,526.54	\$857,250.92	\$13,526.54	\$0.00	\$857,250.92	\$13,526.54	\$13,526.54	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$236,433.03	-\$115.43	\$236,317.60	\$551.76	\$235,765.84	\$551.76	\$0.00	\$235,765.84	\$551.76	\$551.76	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$81,006.79	\$245.28	\$81,252.07	\$313.76	\$80,938.31	\$313.76	\$0.00	\$80,938.31	\$313.76	\$313.76	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$81,006.79	\$245.28	\$81,252.07	\$313.76	\$80,938.31	\$313.76	\$0.00	\$80,938.31	\$313.76	\$313.76	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$5,628.19	\$239.29	\$5,867.48	\$238.00	\$5,629.48	\$238.00	\$0.00	\$5,629.48	\$238.00	\$238.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$5,628.19	\$239.29	\$5,867.48	\$238.00	\$5,629.48	\$238.00	\$0.00	\$5,629.48	\$238.00	\$238.00	\$0.00
2150 Material impreso e información digital	\$89,508.62	\$0.00	\$89,508.62	\$0.00	\$89,508.62	\$0.00	\$0.00	\$89,508.62	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$89,508.62	\$0.00	\$89,508.62	\$0.00	\$89,508.62	\$0.00	\$0.00	\$89,508.62	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$30,200.16	\$0.00	\$30,200.16	\$0.00	\$30,200.16	\$0.00	\$0.00	\$30,200.16	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$30,200.16	\$0.00	\$30,200.16	\$0.00	\$30,200.16	\$0.00	\$0.00	\$30,200.16	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$30,089.27	-\$600.00	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$30,089.27	-\$600.00	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$174,487.96	\$434.90	\$174,922.86	\$2,679.90	\$172,242.96	\$2,679.90	\$0.00	\$172,242.96	\$2,679.90	\$2,679.90	\$0.00
2210 Productos alimenticios para personas	\$172,068.49	\$434.90	\$172,503.39	\$2,679.90	\$169,823.49	\$2,679.90	\$0.00	\$169,823.49	\$2,679.90	\$2,679.90	\$0.00
2211 Productos alimenticios para personas	\$117,437.67	\$0.00	\$117,437.67	\$2,245.00	\$115,192.67	\$2,245.00	\$0.00	\$115,192.67	\$2,245.00	\$2,245.00	\$0.00
2212 Alimentos en eventos oficiales	\$54,630.82	\$434.90	\$55,065.72	\$434.90	\$54,630.82	\$434.90	\$0.00	\$54,630.82	\$434.90	\$434.90	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	\$8,757.00	\$250,409.74	\$2,712.30	\$247,697.44	\$2,712.30	\$0.00	\$247,697.44	\$2,712.30	\$2,712.30	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$235,518.73	\$8,757.00	\$244,275.73	\$2,712.30	\$241,563.43	\$2,712.30	\$0.00	\$241,563.43	\$2,712.30	\$2,712.30	\$0.00
2381 Mercancías adquiridas para su comercialización	\$235,518.73	\$8,757.00	\$244,275.73	\$2,712.30	\$241,563.43	\$2,712.30	\$0.00	\$241,563.43	\$2,712.30	\$2,712.30	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$147,183.54	\$0.00	\$147,183.54	\$4,121.72	\$143,061.82	\$4,121.72	\$0.00	\$143,061.82	\$4,121.72	\$4,121.72	\$0.00
2450 Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022



Usr: ttrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/abr/2022
02:46 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$0.00	\$23,805.59	\$4,121.72	\$19,683.87	\$4,121.72	\$0.00	\$19,683.87	\$4,121.72	\$4,121.72	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$0.00	\$23,805.59	\$4,121.72	\$19,683.87	\$4,121.72	\$0.00	\$19,683.87	\$4,121.72	\$4,121.72	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$1,479.60	\$4,579.60	\$1,479.60	\$3,100.00	\$1,479.60	\$0.00	\$3,100.00	\$1,479.60	\$1,479.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,100.00	\$1,479.60	\$4,579.60	\$1,479.60	\$3,100.00	\$1,479.60	\$0.00	\$3,100.00	\$1,479.60	\$1,479.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,100.00	\$1,479.60	\$4,579.60	\$1,479.60	\$3,100.00	\$1,479.60	\$0.00	\$3,100.00	\$1,479.60	\$1,479.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,564.78	\$0.00	\$12,564.78	\$150.00	\$12,414.78	\$150.00	\$0.00	\$12,414.78	\$150.00	\$150.00	\$0.00
2710	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$33,356.95	\$1,831.26	\$35,188.21	\$1,831.26	\$33,356.95	\$1,831.26	\$0.00	\$33,356.95	\$1,831.26	\$1,831.26	\$0.00
2910	Herramientas menores	\$28,802.03	\$1,831.26	\$30,633.29	\$1,831.26	\$28,802.03	\$1,831.26	\$0.00	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00
2911	Herramientas menores	\$28,802.03	\$1,831.26	\$30,633.29	\$1,831.26	\$28,802.03	\$1,831.26	\$0.00	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$0.00	\$3,252.94	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$0.00	\$3,252.94	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,966,676.87	\$94,383.49	\$6,061,060.36	\$367,893.99	\$5,693,166.37	\$367,893.99	\$0.00	\$5,693,166.37	\$324,277.59	\$324,277.59	\$43,616.40
3100	SERVICIOS BÁSICOS	\$114,022.00	\$4,322.86	\$118,344.86	\$4,019.15	\$114,325.71	\$4,019.15	\$0.00	\$114,325.71	\$4,019.15	\$4,019.15	\$0.00
3120	Gas	\$0.00	\$2,046.22	\$2,046.22	\$2,046.22	\$0.00	\$2,046.22	\$0.00	\$0.00	\$2,046.22	\$2,046.22	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usu: ttrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/abr/2022
02:46 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121	Gas	\$0.00	\$2,046.22	\$2,046.22	\$2,046.22	\$0.00	\$2,046.22	\$0.00	\$0.00	\$2,046.22	\$2,046.22	\$0.00
3130	Agua	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$89,995.88	\$2,276.64	\$92,272.52	\$1,676.64	\$90,595.88	\$1,676.64	\$0.00	\$90,595.88	\$1,676.64	\$1,676.64	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$89,995.88	\$2,276.64	\$92,272.52	\$1,676.64	\$90,595.88	\$1,676.64	\$0.00	\$90,595.88	\$1,676.64	\$1,676.64	\$0.00
3180	Servicios postales y telegráficos	\$5,234.12	\$0.00	\$5,234.12	\$296.29	\$4,937.83	\$296.29	\$0.00	\$4,937.83	\$296.29	\$296.29	\$0.00
3182	Servicios postales	\$5,234.12	\$0.00	\$5,234.12	\$296.29	\$4,937.83	\$296.29	\$0.00	\$4,937.83	\$296.29	\$296.29	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$375,567.69	\$6,000.00	\$381,567.69	\$0.00	\$381,567.69	\$0.00	\$0.00	\$381,567.69	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$351,298.18	\$6,000.00	\$357,298.18	\$0.00	\$357,298.18	\$0.00	\$0.00	\$357,298.18	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$351,298.18	\$6,000.00	\$357,298.18	\$0.00	\$357,298.18	\$0.00	\$0.00	\$357,298.18	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,484,353.31	\$49,200.80	\$4,533,554.11	\$249,156.34	\$4,284,397.77	\$249,156.34	\$0.00	\$4,284,397.77	\$232,057.94	\$232,057.94	\$17,098.40
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$259,194.34	-\$4,060.00	\$255,134.34	\$372.00	\$254,762.34	\$372.00	\$0.00	\$254,762.34	\$372.00	\$372.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$259,194.34	-\$4,060.00	\$255,134.34	\$372.00	\$254,762.34	\$372.00	\$0.00	\$254,762.34	\$372.00	\$372.00	\$0.00
3340	Servicios de capacitación	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$68,270.00	\$8,000.00	\$76,270.00	\$39,811.20	\$36,458.80	\$39,811.20	\$0.00	\$36,458.80	\$26,540.80	\$26,540.80	\$13,270.40
3381	Servicios de vigilancia	\$68,270.00	\$8,000.00	\$76,270.00	\$39,811.20	\$36,458.80	\$39,811.20	\$0.00	\$36,458.80	\$26,540.80	\$26,540.80	\$13,270.40
3390	Servicios profesionales, científicos y técnicos integrales	\$4,087,042.17	\$45,260.80	\$4,132,302.97	\$208,973.14	\$3,923,329.83	\$208,973.14	\$0.00	\$3,923,329.83	\$205,145.14	\$205,145.14	\$3,828.00
3391	Servicios profesionales, Honorarios	\$2,934,272.35	\$37,377.75	\$2,971,650.10	\$163,791.74	\$2,807,858.36	\$163,791.74	\$0.00	\$2,807,858.36	\$159,963.74	\$159,963.74	\$3,828.00
3392	Servicios Profesionales, Gratificaciones	\$1,135,369.82	\$7,883.05	\$1,143,252.87	\$45,181.40	\$1,098,071.47	\$45,181.40	\$0.00	\$1,098,071.47	\$45,181.40	\$45,181.40	\$0.00
3393	Apoyos Administrativos	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$663.01	\$115,136.13	\$12,755.04	\$102,381.09	\$12,755.04	\$0.00	\$102,381.09	\$12,755.04	\$12,755.04	\$0.00
3410	Servicios financieros y bancarios	\$109,609.12	\$663.01	\$110,272.13	\$12,755.04	\$97,517.09	\$12,755.04	\$0.00	\$97,517.09	\$12,755.04	\$12,755.04	\$0.00
3411	Servicios financieros y bancarios	\$109,609.12	\$663.01	\$110,272.13	\$12,755.04	\$97,517.09	\$12,755.04	\$0.00	\$97,517.09	\$12,755.04	\$12,755.04	\$0.00
3470	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$103,695.89	\$16,240.00	\$119,935.89	\$71,506.92	\$48,428.97	\$71,506.92	\$0.00	\$48,428.97	\$55,266.92	\$55,266.92	\$16,240.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usu: ttrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 07/abr/2022 02:46 p.m.


Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$0.00	\$31,898.10	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$0.00	\$31,898.10	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00
3580	Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$0.00	\$6,602.87	\$55,266.92	\$55,266.92	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$0.00	\$6,602.87	\$55,266.92	\$55,266.92	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$233,879.94	\$7,324.68	\$241,204.62	\$19,824.40	\$221,380.22	\$19,824.40	\$0.00	\$221,380.22	\$11,356.40	\$11,356.40	\$8,468.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$222,373.61	\$7,324.68	\$229,698.29	\$19,824.40	\$209,873.89	\$19,824.40	\$0.00	\$209,873.89	\$11,356.40	\$11,356.40	\$8,468.00
3613	Servicio de impresión y reproducción	\$222,373.61	\$7,324.68	\$229,698.29	\$19,824.40	\$209,873.89	\$19,824.40	\$0.00	\$209,873.89	\$11,356.40	\$11,356.40	\$8,468.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$402,479.21	\$5,963.02	\$408,442.23	\$5,963.02	\$402,479.21	\$5,963.02	\$0.00	\$402,479.21	\$4,153.02	\$4,153.02	\$1,810.00
3710	Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$30,237.18	\$3,732.02	\$33,969.20	\$3,732.02	\$30,237.18	\$3,732.02	\$0.00	\$30,237.18	\$3,732.02	\$3,732.02	\$0.00
3721	Pasajes terrestres	\$30,237.18	\$3,732.02	\$33,969.20	\$3,732.02	\$30,237.18	\$3,732.02	\$0.00	\$30,237.18	\$3,732.02	\$3,732.02	\$0.00
3750	Viáticos en el país	\$60,136.23	\$421.00	\$60,557.23	\$421.00	\$60,136.23	\$421.00	\$0.00	\$60,136.23	\$421.00	\$421.00	\$0.00
3751	Viáticos en el país	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$0.00	\$41,589.69	\$0.00	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$421.00	\$18,967.54	\$421.00	\$18,546.54	\$421.00	\$0.00	\$18,546.54	\$421.00	\$421.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$262,460.80	\$1,810.00	\$264,270.80	\$1,810.00	\$262,460.80	\$1,810.00	\$0.00	\$262,460.80	\$0.00	\$0.00	\$1,810.00
3781	Servicios integrales de traslado y viáticos	\$262,460.80	\$1,810.00	\$264,270.80	\$1,810.00	\$262,460.80	\$1,810.00	\$0.00	\$262,460.80	\$0.00	\$0.00	\$1,810.00
3800	SERVICIOS OFICIALES	\$138,205.71	\$4,669.12	\$142,874.83	\$4,669.12	\$138,205.71	\$4,669.12	\$0.00	\$138,205.71	\$4,669.12	\$4,669.12	\$0.00
3840	Exposiciones	\$138,205.71	\$4,669.12	\$142,874.83	\$4,669.12	\$138,205.71	\$4,669.12	\$0.00	\$138,205.71	\$4,669.12	\$4,669.12	\$0.00
3841	Exposiciones	\$7,540.00	\$4,669.12	\$12,209.12	\$4,669.12	\$7,540.00	\$4,669.12	\$0.00	\$7,540.00	\$4,669.12	\$4,669.12	\$0.00
3843	Espectáculos culturales	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$0.00	\$130,665.71	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$211,360.00	\$211,360.00	\$211,360.00	\$0.00	\$211,360.00	\$0.00	\$0.00	\$211,360.00	\$211,360.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$211,360.00	\$211,360.00	\$211,360.00	\$0.00	\$211,360.00	\$0.00	\$0.00	\$211,360.00	\$211,360.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Usu: ttrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/abr/2022
02:46 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4410 Ayudas sociales a personas	\$0.00	\$176,040.00	\$176,040.00	\$176,040.00	\$0.00	\$176,040.00	\$0.00	\$0.00	\$176,040.00	\$176,040.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$176,040.00	\$176,040.00	\$176,040.00	\$0.00	\$176,040.00	\$0.00	\$0.00	\$176,040.00	\$176,040.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$35,320.00	\$35,320.00	\$35,320.00	\$0.00	\$35,320.00	\$0.00	\$0.00	\$35,320.00	\$35,320.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$35,320.00	\$35,320.00	\$35,320.00	\$0.00	\$35,320.00	\$0.00	\$0.00	\$35,320.00	\$35,320.00	\$0.00
RECURSOS PROPIOS	\$6,825,067.00	\$318,130.82	\$7,143,197.82	\$592,780.53	\$6,550,417.29	\$592,780.53	\$0.00	\$6,550,417.29	\$549,164.13	\$549,164.13	\$43,616.40
Total Final	\$45,757,477.00	\$318,130.82	\$46,075,607.82	\$33,790,259.05	\$12,285,348.77	\$7,256,927.03	\$26,533,332.02	\$38,818,680.79	\$6,623,169.98	\$6,623,169.98	\$633,757.05


TERESA DE JESUS TREJO RODRIGUEZ
TITULAR DEL AREA ADMINISTRATIVA


MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL